

# *St. Matthew School*

Rev. John Dietrich, Pastor  
Mrs. Helen Treacy, Principal  
Mrs. Phyliss DelMastro,  
School Board Chair



# Our Mission

Saint Matthew School guides students' minds,  
hearts and souls to live as Jesus did. In the  
tradition of the Sisters,  
Servants of the Immaculate Heart of Mary,  
we encourage students to be people of faith,  
critical thinkers and lifelong learners.



# Our Program

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(In addition to the Archdiocesan Curriculum Standards)

Band/Jazz Band –thank you Future Musicians



Soccer, Basketball

Cheerleading and Bitties

Homework Club/Tutoring

Drama Club- SPCHS

Robotics (SPRING hopefully)

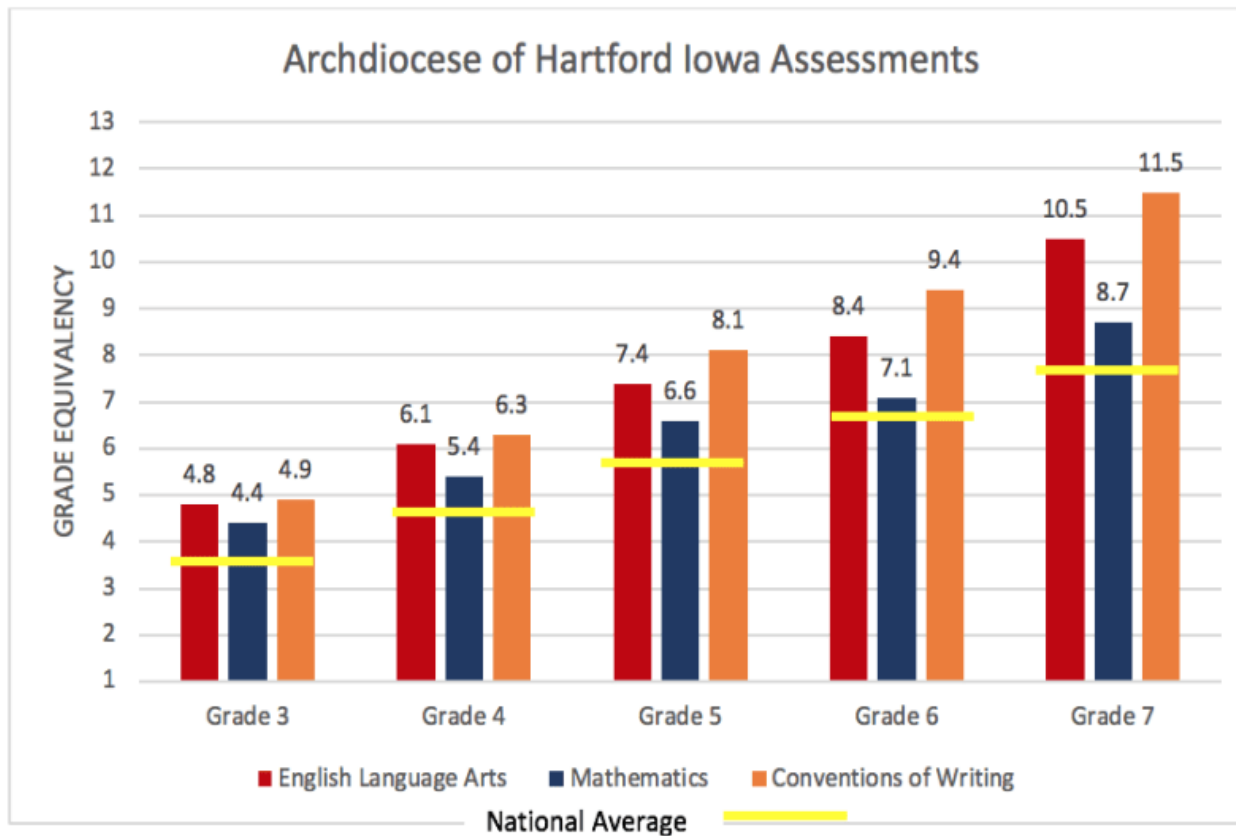
Mad Science

World Language from Pre-K to

8<sup>th</sup> Grade



# Our Achievements



# Our 10-year Enrollment History

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Year	Enrollment
2021-22	169/170 *
2020-21	167 (COVID)
2019-20	185
2018-19	203
2017-18	213
2016-17	228
2015-16	205
2014-15	217
2013-14	218
2012-13	248



# Our initiatives to increase enrollment

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Eradicate COVID – 19 COMPLETELY!!

Word of mouth

Tuition Assistance

Social Media (thank you Mr. Brayne and  
Mrs. McCarthy)

OPEN HOUSE- Bring a friend in the Spring!

Lawn signs

Shadow days in the Spring

YOUR HELP!



# Our Financials

## (Income)

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	Adjusted Final Budget	Actuals
	6/30/2021	6/30/2020
Tuition K-8	\$ 626,375	\$ 676,178
Parish Support	\$ 100,500	\$ 101,430
Grants & Aid	\$ 43,100	\$ 37,413
Advancement/ HSA	\$ 143,409	\$ 47,408
Other Income	\$ 4,000	\$ 4,919
PreK & GAP	\$ 81,081	\$ 110,136



# Our Financials

## (Expenses)

	Adjusted Final Budget	Actuals
	6/30/2021	6/30/2020
<b>Salaries &amp; Taxes</b>	\$ 690,765	\$ 659,482
Benefits	\$ 206,857	\$ 195,137
Instructional Exp	\$ 42,650	\$ 48,667
Operational Exp	\$ 40,200	\$ 119,290
Maintenance	\$ 37,000	\$ 45,270
Utilities	\$ 50,000	\$ 46,372
Student Services	\$ -	\$ -
Depreciation	\$ 17,456	\$ 17,471
Net Income (Loss)	\$(86,463)	\$(154,205)





# Our Financials

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Archdiocese of Hartford Support		Dollar Amount
Archbishop's Annual Appeal		\$ 20,000
Grants (HOPES, donations, etc.)		\$ 13,000
Parish Subsidy		\$ 100,000



# Our Savings

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Average Per Pupil Cost in Archdiocese of Hartford

\$7,685 (2019-20)

Average Per Pupil Cost in Connecticut

\$17,768

Average Per Pupil Cost in our Nation

\$12,756

Savings to the State for educating children and youth in the  
Archdiocese of Hartford

(This is calculated by multiplying our total enrollment,  
9,188, times the Average Cost Per Pupil in CT, \$17,768)

\$163,252,384



# Our Home & School Association (HSA)

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Fundraising Challenges due to COVID – 19  
minimized this year!!

Auction(Fall 2022)

Golf Tournament (May 2022)

Food Truck Festival (June 2022)



# COVID -19

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## Road Beyond COVID – 19 Beginning with THIS School Year 2021-2022



# Our Challenges with COVID -19

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Space

Staff

In-person events (Grandparents' Day, Auction, Concerts, etc...)

8<sup>th</sup> Grade leaders/Class Buddies

PE and Spanish

Parties (Halloween, Valentine's Day....)

Volunteers



# Our ***Continued*** Successes with COVID ~ 19

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- ~ High standards and rigor of the curriculum remain the same....now back to in-person learning.
- ~ Have remained open since August 25, 2021 (First Day of School)
- ~ Continue to make all events in-person safely this year. (Living Nativity (Epiphany), Stations of the Cross, Concerts, Field Day, Open House and more)
- ~ Growing STRONGER in SMS Pride!!
- ~ We enjoyed Catholic Schools Week (CSW)



# CSW Highlight

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<https://www.youtube.com/watch?v=sxzaAbXgreU>



# Resources

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**Official Fact Sheet** - Office of Education,  
Evangelization and Catechesis  
([catholicedaohct.org](http://catholicedaohct.org))

**Facts and Figures** - Office of Education,  
Evangelization and Catechesis  
([catholicedaohct.org](http://catholicedaohct.org))

**Annual Report** - Office of Education,  
Evangelization and Catechesis  
([catholicedaohct.org](http://catholicedaohct.org))

