

# St. Matthew School

Rev. John Dietrich, Pastor

Mrs. Helen Treacy, Principal

Mrs. Chrystal Collins, School Board  
Chair



# Our Mission

Saint Matthew School guides students' minds, hearts and souls to live as Jesus did. In the tradition of the Sisters, Servants of the Immaculate Heart of Mary, we encourage students to be people of faith, critical thinkers and lifelong learners.

# Our 10-year Enrollment History

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| Year    | Enrollment  |
|---------|-------------|
| 2020-21 | 167 (COVID) |
| 2019-20 | 185         |
| 2018-19 | 203         |
| 2017-18 | 213         |
| 2016-17 | 228         |
| 2015-16 | 205         |
| 2014-15 | 217         |
| 2013-14 | 218         |
| 2012-13 | 248         |
| 2011-12 | 255         |



# Our initiatives to increase enrollment

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Eradicate COVID – 19!

Word of mouth

Tuition Assistance

Social Media (thank you Mr. Brayne)

Lawn signs

Shadow days in the Spring

**YOUR HELP!**



# Our Program

(In addition to the Archdiocesan Curriculum Standards)

Band/Jazz Band –thank you Future Musicians



Soccer, Basketball

Cheerleading and Bitties

Homework Club/Tutoring



Drama Club

Robotics

Mad Science

World Language from Pre-K to  
8<sup>th</sup> Grade



# Our Financials

## (Income)

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|                 | Adjusted<br>Final Budget | Actuals    |
|-----------------|--------------------------|------------|
|                 | 6/30/2021                | 6/30/2020  |
| Tuition K-8     | \$ 626,375               | \$ 676,178 |
| Parish Support  | \$ 100,500               | \$ 101,430 |
| Grants & Aid    | \$ 43,100                | \$ 37,413  |
| Advancement/HSA | \$ 143,409               | \$ 47,408  |
| Other Income    | \$ 4,000                 | \$ 4,919   |
| PreK & GAP      | \$ 81,081                | \$ 110,136 |

# Our Financials

## (Expenses)

|                   | Adjusted<br>Final Budget | Actuals     |
|-------------------|--------------------------|-------------|
|                   | 6/30/2021                | 6/30/2020   |
| Salaries & Taxes  | \$ 690,765               | \$ 659,482  |
| Benefits          | \$ 206,857               | \$ 195,137  |
| Instructional Exp | \$ 42,650                | \$ 48,667   |
| Operational Exp   | \$ 40,200                | \$ 119,290  |
| Maintenance       | \$ 37,000                | \$ 45,270   |
| Utilities         | \$ 50,000                | \$ 46,372   |
| Student Services  | \$ -                     | \$ -        |
| Depreciation      | \$ 17,456                | \$ 17,471   |
|                   |                          |             |
| Net Income (Loss) | \$(86,463)               | \$(154,205) |

# Our Financials

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| Archdiocese of Hartford Support |  | Dollar Amount |
|---------------------------------|--|---------------|
| Archbishop's Annual Appeal      |  | \$ 20,000     |
| Grants (HOPES, donations, etc.) |  | \$ 13,000     |
| Parish Subsidy                  |  | \$ 100,000    |





# Our Home & School Association (HSA)

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## Fundraising Challenges due to COVID – 19

Auction

Golf Tournament

Raffle



# Our Savings

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Average Per Pupil Cost in Archdiocese of Hartford

\$7,685 (2019-20)

Average Per Pupil Cost in Connecticut

\$17,768

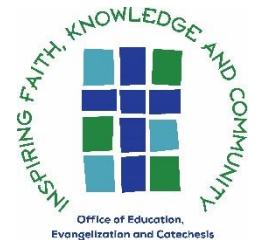
Average Per Pupil Cost in our Nation

\$12,756

Savings to the State for educating children and youth in the  
Archdiocese of Hartford

(This is calculated by multiplying our total enrollment,  
9,188, times the Average Cost Per Pupil in CT, \$17,768)

\$163,252,384



# COVID -19

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## School Years 2019-2020 and 2020-2021



# Our Challenges with COVID -19

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Space

Staff

In-person events (Grandparents' Day, Auction, Concerts, etc...)

8<sup>th</sup> Grade leaders/Class Buddies

PE and Spanish

Parties (Halloween, Valentine's Day....)

Volunteers



# Our Successes with COVID ~ 19

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- ~ High Standards and rigor of the curriculum remained the same....just virtually.
- ~ Have remained open since August 26, 2020 (First Day of School)
- ~ Continued ALL events virtually (Living Nativity, Stations of the Cross, Concerts, Field Day, Open House and more)
- ~ Grew STRONGER in SMS Pride!!
- ~ Catholic Schools Week (CSW)



# OUR SMS Family

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